GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

GAD – Office Management – Secretariat Buildings – Operation and Maintenance of IGC Secretariat – Administrative Sanction for an amount of Rs.2,25,20,000/- (Rupees Two crore twenty five lakh twenty thousand) only – Orders – Issued.

General Administration (OM.II) Department

G.O.RT.No. 1868 Dated: 28-08-2018

Read the following :-

1. Government Letter No.15026/7/2016/SB-GAD-1, dated 27.10.2016 addressed to Commissioner, CRDA, Vijayawada.
2. From the Commissioner, CRDA, Vijayawada Letter No. 51/1302(38)/39/2016-DEE TT-CRDA/1, dated 19.12.2016.
3. Government Letter No.15026/10/SB/2016, dated 26.12.2016 addressed to the Commissioner, CRDA Vijayawada.
4. From the Commissioner, CRDA Vijayawada Letter dated 01.11.2017.
5. From the Commissioner, CRDA Vijayawada Letter No. CRDA/AEE/HB/GH/2018, dated 01.05.2018.
6. G.O. Rt. No.1460, Finance (FMU-GAD-1) Department, dated 18.7.2018.

-:o:-

ORDER :-

In the letter 1st read above, Government have proposed to entrust the IGC - Velagapudi buildings to CRDA with regard to Civil Works, Electrical Works, Housekeeping, Open areas maintenance etc. for a period of two years and therefore requested to examine the above aspect and send the proposals on the O & M expenditure needed on maintenance of the buildings.

2. In the letter 2nd read above, the Commissioner, APCRDA has stated that the Interim Government Complex (IGC) has been substantially completed with various departments measuring 6.00 lakh S.Ft. However, the system to maintain the entire facility spread across 45 acres has not yet been established. There are two aspects for the maintenance of IGC i.e. (i) technical services and (ii) soft-services. The technical services comprise upkeep and maintenance of engineering infrastructure, the soft services comprise of housekeeping, pest control, landscape and premises maintenance.

3. The Commissioner, APCRDA has further stated that after prolonged discussions, they have decided to go for a tender to engage a contractor. The scope of work was prepared and shared with a few housekeeping Firms, and sought for estimates. The quotes received indicate an annual fee of Rs.4.80 crore on average and requested for according administrative sanction for the amount of Rs.4.80 crore on average and requested for according administrative sanction for the said amount, so that the APCRDA can proceed for the tender and to permit CRDA to call for tenders. He has also stated that selection methodology is based on lowest cost subject to meeting minimum technical requirements. After following due process, the CRDA will enter into contract at the price arrived through the tender process. The bills raised by the contractor shall be submitted on a periodic basis, and the same needs to be reimbursed by the G.A.Department from the budget allocated for Secretariat maintenance. The apCRDA while furnishing the tender documents with an annual fee of Rs.4.80 crore per annum towards Operation & Maintenance of IGC Secretariat, Velagapudi,and requested for administrative sanction, so as to enable the APCRDA to call for tenders. With the details, the APCRDA has requested for according administrative sanction to call for tenders with an estimated annual fee of Rs.4.80 crores on average per annum towards Operation & Maintenance of IGC, Secretariat, Velagapudi.

4. In the letter 3rd read above, Government have permitted the APCRDA to proceed with the tendering process with an estimated average annual expenditure of Rs.4.80 crore towards Operation & Maintenance of IGC-, Secretariat, Velagapudi.

5. In the letter 4th read above, the Commissioner, APCRDA,Vijayawada has stated that they had floated the tenders for the work of "RFP for selection of Technical Facility Management Services Provider for the Interim Government Complex, A.P. Secretariat at Velagapudi, Amaravati Capital City" through e-procurement.

6. Further, the Commissioner, CRDA has stated that tender was awarded to the lowest rate quoted agency M/s Sterling & Wilson Private Limited, Hyderabad for a contract value of Rs.1,63,36,617/- excluding local taxes and the contract will be in force for a period of 3 years from the date of entering into agreement with APCRDA. The details are as follows:

TABLE-A

a	Lump sum fee to be paid to Contractor / Agency per annum	Rs.1,63,36,137/-
b	GST to be included @ 18% for the lump sum fee	Rs.29,40,510/-
	Total	Rs.1,92,76,647/-

7. In respect of housekeeping and pest control , the tender was awarded to M/s S.K Enterprises with the following details.

TABLE-B

a	Lump sum fee to be paid to Contractor / Agency per annum	Rs.2,41,93,608/-
b	GST to be included @ 18% for the lump sum fee	Rs.43,54,850/-
	Total for housekeeping and pest control	Rs.2,85,48,458/-

Total above tables A + B

	Technical facility Management Services	Rs.1,92,76,647/-
	Housekeeping and pest control	Rs.2,85,48,458/-
	Total	Rs.4,78,25,105/-

8. The Commissioner, APCRDA has therefore, stated that the total amount of Rs.4,78,25,105/- is within the limit of the estimated average annual expenditure of Rs.4.80 crores.

9. In the letter 5th read above, the Commissioner, APCRDA has stated that for engaging house-keeping to the Grievance Hall, located at Hon'ble Chief Minister's Residence, Undavalli competitive quotations have been obtained for supply of manpower and materials / consumables from three bidders. Among them, the lowest bidder, M/s SK Enterprises, Secunderabad, has already been maintaining the Interim Government Complex (IGC) at Velagapudi under APCRDA since February, 2017. The Contractor M/s SK Enterprises expressed their willingness to attend the housekeeping and maintenance including pest control in the Grievance Hall as additional work to IGC work as per the rates given and terms and conditions of the IGC, Housekeeping Agreement.

10. The Commissioner, APCRDA has therefore requested to issue necessary revised fund allocation for Rs.5.20 crore and sanction the amount of Rs.5.20 crore (Rs.4.80 crore + Rs.0.40 crore), as the Technical facility management service and housekeeping agencies are at functioning as per the agreements entered with APCRDA.

11. In the G.O. 6th read above, the Finance Department have issued Budget Release Order for an amount of RS.2,25,20,000/- (Rupees Two crore twenty five lakh twenty thousand)only as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2018-19 towards annual expenditure towards Operation & Maintenance of IGC Secretariat i.e.

Rs.1.85,20,000/- and an amount of Rs.40,00,000/- towards housekeeping and maintenance of Grievance Hall of Hon'ble Chief Minister's Residence, Undavalli.

(Rs. In Lakhs)

Sl.No.	Head of Account	Charged/Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reapropriated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: General Administration Department Procedure of Drawal of Funds: DETAILED VOUCHER BILL Drawing Officer: Concerned DDO									
1	2052000900004280284	V	150.00	225.20	0.00	375.20	150.00	225.20	0.00
		TOTAL	**150.00**	**225.20**	**0.00**	**375.20**	**150.00**	**225.20**	**0.00**

12. In pursuance of the Budget Release Order Issued by the Finance(FMU-GAD-1) Department, administrative sanction for an amount of Rs.2,25,20,000/- (Rupees Two crore twenty five lakh twenty thousand)only is hereby accorded to the Commissioner, APCRDA towards meeting the expenditure for Operation & maintenance of IGC Secretariat, Velagapudi and Grievance Hall at Chief Minister's Residence.

13. The Commissioner, APCRDA, Vijayawada shall take necessary action accordingly and submit proposals to the Government for supplementary grants at an appropriate time, during the CFY 2018-19.

14. This order issues with the concurrence of Finance (FMU-GAD-1) Department U.O. No. 36022/68/2018-FMU-GAD.1Dt.19.07.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SRIKANT NAGULAPALLI
SECRETARY TO GOVERNMENT (POLL.)

To
The Commissioner, CRDA, Vijayawada.
The Pay & Accounts Officer,Vijayawada
The Director, Treasuries and Accounts,Vijayawada
The Accountant General, AP Hyderabad
Copy to
Spl CS to Chief Minister.
PS to Chief Secretary,AP,Velagapudi.
PS to Secretary(Poll)
Finance Department,AP Secretariat
SF/SC

// FORWARDED::BY ORDER //

SECTION OFFICER